

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: June 16-17, 2004

Reference No.: 2.1a.(3)  
Action Item

From: ROBERT L. GARCIA  
Chief Financial Officer

Prepared by: Ross Chittenden  
Division Chief  
Transportation Programming

Ref: **STIP AMENDMENT 02S-131**

The Los Angeles County Metropolitan Transportation Authority (LACMTA) is requesting the California Transportation Commission (Commission) approve this State Transportation Improvement Program (STIP) amendment. This amendment was noticed at the May 2004 Commission meeting. There were no questions on the Notice and the Commission requested the Action Item be placed on the consent calendar for the June 2004 meeting.

LACMTA proposes to shift a total of \$1,005,000 in Regional Improvement Program (RIP) funds from two Route 138 corridor projects (PPNOs 3327 and 3331) to another project (PPNO 3329) in the corridor to accommodate the cost increase. LACMTA also requests the Commission approve three projects for AB 3090 Replacement. LACMTA proposes to use local funds (Proposition C) to replace a total of \$9,205,000 in RIP and Grandfathered RIP (GF-RIP) funds for Construction for three projects (PPNOs 3329, 2022Y, and 0422Y) in Los Angeles County. LACMTA will program a total of \$9,205,000 in FY 2005-06 for three replacement projects to be identified at a later date. This is a revenue neutral programming action. The replacement projects are subject to reprogramming in the 2004 STIP.

## **RECOMMENDATION:**

The Department of Transportation (Department) recommends that the AB 3090 request be approved pending LACMTA's agreement that both the date and schedule of replacement are subject to the availability of funds.

**BACKGROUND:**

This amendment proposes to shift funds between three Route 138 Corridor projects and to program three AB3090 replacement projects.

LACMTA is proposing to shift the cost savings of \$1,005,000 in RIP funds from two Route 138 corridor projects (PPNOs 3327 and 3331) to accommodate the cost increase on another project (PPNO 3329) in the corridor.

A total of \$465,000 from the “Route 138 Widening – from 96<sup>th</sup> Street East to 106<sup>th</sup> Street East” project (PPNO 3327) and a total of \$540,000 from the “Route 138 Widening – from Avenue T to Route 18” project (PPNO 3331) are shifted to the “Route 138 Widening – from 0.2 km west of Longview Road to 146<sup>th</sup> Street West” project (PPNO 3329). There is no scope change for these projects.

The Commission’s policy on AB 3090 encourages local agencies to use local funds to deliver projects programmed in the STIP. LACMTA proposes to program three replacement projects in the STIP, in accordance with the Commission’s policy that gives preference to programming AB 3090 Replacement projects over AB 3090 direct reimbursement arrangements. The specific AB 3090 Replacement projects will be amended into the STIP at a later date.

LACMTA proposes to use local funds (Proposition C) to replace funding for three projects programmed in the STIP: a total of \$6,005,000 in RIP and GF-RIP funds for Route 138 Widening project (PPNO 3329); a total of \$1,500,000 in RIP funds for Route 210 La Verne Landscape Mitigation project (PPNO 2022Y); and a total of \$1,700,000 in GF-RIP funds for Route 210 Corridor Mitigation project (PPNO 0422Y). LACMTA will program a total of \$6,005,000 in RIP funds in FY 2005-06, a total of \$1,500,000 in RIP funds in FY 2005-06 and a total of \$1,700,000 in RIP funds in FY 2005-06 for three replacement projects to be identified at a later date.

**RESOLUTION:**

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows.

Fund shifts among the Route 138 Corridor projects (PPNOs 3327, 3331 and 3329):

**Revises:**

| County                              | District | PPNO   | EA     | Element | Const. Year | PM Back     | PM Ahead | Route/Corridor              |       |       |      |          |          |
|-------------------------------------|----------|--|--------|---------|-------------|-------------|----------|-----------------------------|-------|-------|------|----------|----------|
| Los Angeles                         | 7        | 3327   | 127231 | CO      | 2005-06     | 56.2        | 57.2     | 138                         |       |       |      |          |          |
| Implementing Agency: (by component) |          | PA&ED<br>R/W   |        |         |             | PS&E<br>CON |          |                             |       |       |      |          |          |
| RTPA/CTC:                           |          | Los Angeles County Metropolitan Transportation Authority     |        |         |             |             |          |                             |       |       |      |          |          |
| Project Title:                      |          | Route 138 Widening   |        |         |             |             |          |                             |       |       |      |          |          |
| Location                            |          | Near Pearblossom, from 96th Street East to 106th Street East |        |         |             |             |          |                             |       |       |      |          |          |
| Description:                        |          | Widen from 2 to 4 lanes with median turn lane                |        |         |             |             |          |                             |       |       |      |          |          |
| (DOLLARS IN THOUSANDS)              |          |  |        |         |             |             |          |                             |       |       |      |          |          |
| FUND                                | TOTAL    | Project Totals by Fiscal Year                                |        |         |             |             |          | Project Totals by Component |       |       |      |          |          |
|                                     |          | Prior  | 02/03  | 03/04   | 04/05       | 05/06       | 06/07    | R/W                         | CON   | PA&ED | PS&E | R/W Supp | CON Supp |
| GF RIP                              |          |  |        |         |             |             |          |                             |       |       |      |          |          |
| Existing                            | 6,411    |  | 555    |         |             | 5,856       |          |                             | 5,100 | 24    | 299  | 232      | 756      |
| Change                              | (465)    |  | 0      |         |             | (465)       |          |                             | (465) | 0     | 0    | 0        | 0        |
| Proposed                            | 5,946    |  | 555    |         |             | 5,391       |          |                             | 4,635 | 24    | 299  | 232      | 756      |
| IIP                                 |          |  |        |         |             |             |          |                             |       |       |      |          |          |
| Existing                            | 1,547    | 1,547  |        |         |             |             |          | 1,547                       |       |       |      |          |          |
| Change                              | 0        | 0  |        |         |             |             |          | 0                           |       |       |      |          |          |
| Proposed                            | 1,547    | 1,547  |        |         |             |             |          | 1,547                       |       |       |      |          |          |
| Total                               |          |  |        |         |             |             |          |                             |       |       |      |          |          |
| Existing                            | 7,958    | 1,547  | 555    |         |             | 5,856       |          | 1,547                       | 5,100 | 24    | 299  | 232      | 756      |
| Change                              | (465)    | 0  | 0      |         |             | (465)       |          | 0                           | (465) | 0     | 0    | 0        | 0        |
| Proposed                            | 7,493    | 1,547  | 555    |         |             | 5,391       |          | 1,547                       | 4,635 | 24    | 299  | 232      | 756      |

**And Revises:**

| County                              | District | PPNO  | EA     | Element | Const. Year | PM Back     | PM Ahead | Route/Corridor              |        |       |       |          |          |
|-------------------------------------|----------|---|--------|---------|-------------|-------------|----------|-----------------------------|--------|-------|-------|----------|----------|
| Los Angeles                         | 7        | 3331  | 127281 | CO      | 2006-07     | 51.4        | 69.4     | 138                         |        |       |       |          |          |
| Implementing Agency: (by component) |          | PA&ED<br>R/W  |        |         |             | PS&E<br>CON |          |                             |        |       |       |          |          |
| RTPA/CTC:                           |          | Los Angeles County Metropolitan Transportation Authority              |        |         |             |             |          |                             |        |       |       |          |          |
| Project Title:                      |          | Route 138 Widening  |        |         |             |             |          |                             |        |       |       |          |          |
| Location                            |          | Various locations, from Avenue T to Route 18                          |        |         |             |             |          |                             |        |       |       |          |          |
| Description:                        |          | Widen from 2 to 4 lanes with median turn lane (remainder of corridor) |        |         |             |             |          |                             |        |       |       |          |          |
| (DOLLARS IN THOUSANDS)              |          |   |        |         |             |             |          |                             |        |       |       |          |          |
| FUND                                | TOTAL    | Project Totals by Fiscal Year   |        |         |             |             |          | Project Totals by Component |        |       |       |          |          |
|                                     |          | Prior   | 02/03  | 03/04   | 04/05       | 05/06       | 06/07+   | R/W                         | CON    | PA&ED | PS&E  | R/W Supp | CON Supp |
| GF RIP                              |          |   |        |         |             |             |          |                             |        |       |       |          |          |
| Existing                            | 4,280    | 3,366   |        |         |             |             | 914      |                             | 540    | 228   | 1,945 | 1,193    | 374      |
| Change                              | (540)    | 0   |        |         |             |             | (540)    |                             | (540)  | 0     | 0     | 0        | 0        |
| Proposed                            | 3,740    | 3,366   |        |         |             |             | 374      |                             | 0      | 228   | 1,945 | 1,193    | 374      |
| IIP                                 |          |   |        |         |             |             |          |                             |        |       |       |          |          |
| Existing                            | 4,572    | 4,572   |        |         |             |             |          |                             |        | 667   | 2,048 | 1,857    |          |
| Change                              | 0        | 0   |        |         |             |             |          |                             |        | 0     | 0     | 0        |          |
| Proposed                            | 4,572    | 4,572   |        |         |             |             |          |                             |        | 667   | 2,048 | 1,857    |          |
| Future Need                         |          |   |        |         |             |             |          |                             |        |       |       |          |          |
| Existing                            | 80,854   |   |        | 6,891   |             |             | 73,963   | 6,442                       | 65,959 |       |       | 449      | 8,004    |
| Change                              | 0        |   |        | 0       |             |             | 0        | 0                           | 0      |       |       | 0        | 0        |
| Proposed                            | 80,854   |   |        | 6,891   |             |             | 73,963   | 6,442                       | 65,959 |       |       | 449      | 8,004    |
| Total                               |          |   |        |         |             |             |          |                             |        |       |       |          |          |
| Existing                            | 89,706   | 7,938   |        | 6,891   |             |             | 74,877   | 6,442                       | 66,499 | 895   | 3,993 | 3,499    | 8,378    |
| Change                              | (540)    | 0   |        | 0       |             |             | (540)    | 0                           | (540)  | 0     | 0     | 0        | 0        |
| Proposed                            | 89,166   | 7,938   |        | 6,891   |             |             | 74,337   | 6,442                       | 65,959 | 895   | 3,993 | 3,499    | 8,378    |

**And Revises:**

| County                              | District   | PPNO                          | EA     | Element | Const. Year | PM Back     | PM Ahead | Route/Corridor              |       |       |      |          |          |
|-------------------------------------|--|-------------------------------|--------|---------|-------------|-------------|----------|-----------------------------|-------|-------|------|----------|----------|
| Los Angeles                         | 7  | 3329                          | 127251 | CO      | 2003-04     | 60.2        | 61.6     | 138                         |       |       |      |          |          |
| Implementing Agency: (by component) |  | PA&ED<br>R/W                  |        |         |             | PS&E<br>CON |          |                             |       |       |      |          |          |
| RTPA/CTC:                           | Los Angeles County Metropolitan Transportation Authority                 |                               |        |         |             |             |          |                             |       |       |      |          |          |
| Project Title:                      | Route 138 Widening   |                               |        |         |             |             |          |                             |       |       |      |          |          |
| Location                            | Near Pearblossom, from 0.2 km west of Longview Road to 146th Street East |                               |        |         |             |             |          |                             |       |       |      |          |          |
| Description:                        | Widen from 2 to 4 lanes with median turn lane                            |                               |        |         |             |             |          |                             |       |       |      |          |          |
| (DOLLARS IN THOUSANDS)              |  |                               |        |         |             |             |          |                             |       |       |      |          |          |
| FUND                                | TOTAL  | Project Totals by Fiscal Year |        |         |             |             |          | Project Totals by Component |       |       |      |          |          |
|                                     |  | Prior                         | 02/03  | 03/04   | 04/05       | 05/06       | 06/07    | R/W                         | CON   | PA&ED | PS&E | R/W Supp | CON Supp |
| GF RIP                              |  |                               |        |         |             |             |          |                             |       |       |      |          |          |
| Existing                            | 3,848  | 3,098                         |        | 750     |             |             |          | 2,234                       |       | 96    | 433  | 335      | 750      |
| Change                              | 1,005  | 0                             |        | 1,005   |             |             |          | 0                           | 1,005 | 0     | 0    | 0        | 0        |
| Proposed                            | 4,853  | 3,098                         |        | 1,755   |             |             |          | 2,234                       | 1,005 | 96    | 433  | 335      | 750      |
| RIP                                 |  |                               |        |         |             |             |          |                             |       |       |      |          |          |
| Existing                            | 5,000  |                               |        | 5,000   |             |             |          |                             | 5,000 |       |      |          |          |
| Change                              | 0  |                               |        |         |             |             |          |                             |       |       |      |          |          |
| Proposed                            | 5,000  |                               |        | 5,000   |             |             |          |                             | 5,000 |       |      |          |          |
| Total                               |  |                               |        |         |             |             |          |                             |       |       |      |          |          |
| Existing                            | 8,848  | 3,098                         |        | 5,750   |             |             |          | 2,234                       | 5,000 | 96    | 433  | 335      | 750      |
| Change                              | 1,005  | 0                             |        | 1,005   |             |             |          | 0                           | 1,005 | 0     | 0    | 0        | 0        |
| Proposed                            | 9,853  | 3,098                         |        | 6,755   |             |             |          | 2,234                       | 6,005 | 96    | 433  | 335      | 750      |

AB 3090 (PPNOs 3329, 2022Y and 0422Y):**Revises:**

| County                              | District | PPNO   | EA     | Element | Const. Year | PM Back     | PM Ahead | Route/Corridor              |         |       |      |          |          |
|-------------------------------------|----------|--|--------|---------|-------------|-------------|----------|-----------------------------|---------|-------|------|----------|----------|
| Los Angeles                         | 7        | 3329   | 127251 | CO      | 2003-04     | 60.2        | 61.6     | 138                         |         |       |      |          |          |
| Implementing Agency: (by component) |          | PA&ED<br>R/W   |        |         |             | PS&E<br>CON |          |                             |         |       |      |          |          |
| RTPA/CTC:                           |          | Los Angeles County Metropolitan Transportation Authority                 |        |         |             |             |          |                             |         |       |      |          |          |
| Project Title:                      |          | Route 138 Widening   |        |         |             |             |          |                             |         |       |      |          |          |
| Location                            |          | Near Pearblossom, from 0.2 km west of Longview Road to 146th Street East |        |         |             |             |          |                             |         |       |      |          |          |
| Description:                        |          | Widen from 2 to 4 lanes with median turn lane                            |        |         |             |             |          |                             |         |       |      |          |          |
| (DOLLARS IN THOUSANDS)              |          |  |        |         |             |             |          |                             |         |       |      |          |          |
| FUND                                | TOTAL    | Project Totals by Fiscal Year  |        |         |             |             |          | Project Totals by Component |         |       |      |          |          |
|                                     |          | Prior  | 02/03  | 03/04   | 04/05       | 05/06       | 06/07    | R/W                         | CON     | PA&ED | PS&E | R/W Supp | CON Supp |
| GF RIP                              |          |  |        |         |             |             |          |                             |         |       |      |          |          |
| Existing                            | 4,853    | 3,098  |        | 1,755   |             |             |          | 2,234                       | 1,005   | 96    | 433  | 335      | 750      |
| Change                              |          |  |        | (1,005) |             |             |          |                             | (1,005) |       |      |          |          |
| Proposed                            | 3,848    | 3,098  |        | 750     |             |             |          | 2,234                       | 0       | 96    | 433  | 335      | 750      |
| RIP                                 |          |  |        |         |             |             |          |                             |         |       |      |          |          |
| Existing                            | 5,000    |  |        | 5,000   |             |             |          |                             | 5,000   |       |      |          |          |
| Change                              |          |  |        | (5,000) |             |             |          |                             | (5,000) |       |      |          |          |
| Proposed                            | 0        |  |        | 0       |             |             |          |                             | 0       |       |      |          |          |
| Local Funds (Proposition C)         |          |  |        |         |             |             |          |                             |         |       |      |          |          |
| Existing                            | 0        |  |        | 0       |             |             |          |                             | 0       |       |      |          |          |
| Change                              |          |  |        | 6,005   |             |             |          |                             | 6,005   |       |      |          |          |
| Proposed                            | 6,005    |  |        | 6,005   |             |             |          |                             | 6,005   |       |      |          |          |
| Total                               |          |  |        |         |             |             |          |                             |         |       |      |          |          |
| Existing                            | 9,853    | 3,098  |        | 6,755   |             |             |          | 2,234                       | 6,005   | 96    | 433  | 335      | 750      |
| Change                              | 0        | 0  |        | 0       |             |             |          | 0                           | 0       | 0     | 0    | 0        | 0        |
| Proposed                            | 9,853    | 3,098  |        | 6,755   |             |             |          | 2,234                       | 6,005   | 96    | 433  | 335      | 750      |

**And Adds:**

| County                              | District   | PPNO                          | EA    | Element | Const. Year | PM Back     | PM Ahead | Route/Corridor              |       |       |      |          |          |
|-------------------------------------|--|-------------------------------|-------|---------|-------------|-------------|----------|-----------------------------|-------|-------|------|----------|----------|
| Los Angeles                         | 7  | 3554                          |       | LA      | 2005-06     |             |          |                             |       |       |      |          |          |
| Implementing Agency: (by component) |  | PA&ED<br>R/W                  |       |         |             | PS&E<br>CON |          |                             |       |       |      |          |          |
| RTPA/CTC:                           | Los Angeles County Metropolitan Transportation Authority |                               |       |         |             |             |          |                             |       |       |      |          |          |
| Project Title:                      | AB 3090 Replacement Project (Route 138 Widening)         |                               |       |         |             |             |          |                             |       |       |      |          |          |
| Location                            | AB 3090 Replacement Project                              |                               |       |         |             |             |          |                             |       |       |      |          |          |
| Description:                        | AB 3090 Replacement Project                              |                               |       |         |             |             |          |                             |       |       |      |          |          |
| (DOLLARS IN THOUSANDS)              |  |                               |       |         |             |             |          |                             |       |       |      |          |          |
| FUND                                | TOTAL  | Project Totals by Fiscal Year |       |         |             |             |          | Project Totals by Component |       |       |      |          |          |
|                                     |  | Prior                         | 02/03 | 03/04   | 04/05       | 05/06       | 06/07    | R/W                         | CON   | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP                                 |  |                               |       |         |             |             |          |                             |       |       |      |          |          |
| Existing                            | 0  |                               |       |         |             | 0           |          |                             | 0     |       |      |          |          |
| Change                              | 6,005  |                               |       |         |             | 6,005       |          |                             | 6,005 |       |      |          |          |
| Proposed                            | 6,005  |                               |       |         |             | 6,005       |          |                             | 6,005 |       |      |          |          |
| Total                               |  |                               |       |         |             |             |          |                             |       |       |      |          |          |
| Existing                            | 0  |                               |       |         |             | 0           |          |                             | 0     |       |      |          |          |
| Change                              | 6,005  |                               |       |         |             | 6,005       |          |                             | 6,005 |       |      |          |          |
| Proposed                            | 6,005  |                               |       |         |             | 6,005       |          |                             | 6,005 |       |      |          |          |

**Revises:**

| County                              | District   | PPNO                          | EA     | Element | Const. Year | PM Back | PM Ahead | Route/Corridor              |     |       |      |          |          |
|-------------------------------------|--|-------------------------------|--------|---------|-------------|---------|----------|-----------------------------|-----|-------|------|----------|----------|
| Los Angeles                         | 7  | 2022Y                         | 172171 | CO      | 2003-04     | R46.2   | R49.3    | 210                         |     |       |      |          |          |
| Implementing Agency: (by component) |  | PA&ED                         |        |         |             | PS&E    |          |                             |     |       |      |          |          |
|                                     |  | R/W                           |        |         |             | CON     |          |                             |     |       |      |          |          |
| RTPA/CTC:                           | Los Angeles County Metropolitan Transportation Authority       |                               |        |         |             |         |          |                             |     |       |      |          |          |
| Project Title:                      | Rte 210 LaVerne Landscape (mitigation)                         |                               |        |         |             |         |          |                             |     |       |      |          |          |
| Location                            | La Verne and Claremont - San Dimas Canyon Road to Towne Avenue |                               |        |         |             |         |          |                             |     |       |      |          |          |
| Description:                        | Landscape (mitigation)   |                               |        |         |             |         |          |                             |     |       |      |          |          |
| (DOLLARS IN THOUSANDS)              |  |                               |        |         |             |         |          |                             |     |       |      |          |          |
| FUND                                | TOTAL  | Project Totals by Fiscal Year |        |         |             |         |          | Project Totals by Component |     |       |      |          |          |
|                                     |  | Prior                         | 02/03  | 03/04   | 04/05       | 05/06   | 06/07    | R/W                         | CON | PA&ED | PS&E | R/W Supp | CON Supp |
| GF RIP                              |  |                               |        |         |             |         |          |                             |     |       |      |          |          |
| Existing                            | 1,639  |                               |        | 1,639   |             |         |          | 1,500                       |     |       |      |          | 139      |
| Change                              | (1,500)  |                               |        | (1,500) |             |         |          | (1,500)                     |     |       |      |          | 0        |
| Proposed                            | 139  |                               |        | 139     |             |         |          | 0                           |     |       |      |          | 139      |
| Local Funds (Proposition C)         |  |                               |        |         |             |         |          |                             |     |       |      |          |          |
| Existing                            | 0  |                               |        | 0       |             |         |          | 0                           |     |       |      |          |          |
| Change                              | 1,500  |                               |        | 1,500   |             |         |          | 1,500                       |     |       |      |          |          |
| Proposed                            | 1,500  |                               |        | 1,500   |             |         |          | 1,500                       |     |       |      |          |          |
| Total                               |  |                               |        |         |             |         |          |                             |     |       |      |          |          |
| Existing                            | 1,639  |                               |        | 1,639   |             |         |          | 1,500                       |     |       |      |          | 139      |
| Change                              | 0  |                               |        | 0       |             |         |          | 0                           |     |       |      |          | 0        |
| Proposed                            | 1,639  |                               |        | 1,639   |             |         |          | 1,500                       |     |       |      |          | 139      |

**And Adds:**

| County                              | District  | PPNO                          | EA    | Element | Const. Year | PM Back | PM Ahead | Route/Corridor              |       |       |      |          |          |
|-------------------------------------|---|-------------------------------|-------|---------|-------------|---------|----------|-----------------------------|-------|-------|------|----------|----------|
| Los Angeles                         | 7   | 3555                          |       | LA      | 2007-08     |         |          |                             |       |       |      |          |          |
| Implementing Agency: (by component) | PA&ED   |                               |       |         | PS&E        |         |          |                             |       |       |      |          |          |
|                                     | R/W   |                               |       |         | CON         |         |          |                             |       |       |      |          |          |
| RTPA/CTC:                           | Los Angeles County Metropolitan Transportation Authority  |                               |       |         |             |         |          |                             |       |       |      |          |          |
| Project Title:                      | AB 3090 Replacement Project (Route 210 LaVerne Landscape) |                               |       |         |             |         |          |                             |       |       |      |          |          |
| Location                            | AB 3090 Replacement Project                               |                               |       |         |             |         |          |                             |       |       |      |          |          |
| Description:                        | AB 3090 Replacement Project                               |                               |       |         |             |         |          |                             |       |       |      |          |          |
| (DOLLARS IN THOUSANDS)              |   |                               |       |         |             |         |          |                             |       |       |      |          |          |
| FUND                                | TOTAL   | Project Totals by Fiscal Year |       |         |             |         |          | Project Totals by Component |       |       |      |          |          |
|                                     |   | Prior                         | 02/03 | 03/04   | 04/05       | 05/06   | 06/07+   | R/W                         | CON   | PA&ED | PS&E | R/W Supp | CON Supp |
| RIP                                 |   |                               |       |         |             |         |          |                             |       |       |      |          |          |
| Existing                            | 0   |                               |       |         |             | 0       |          |                             | 0     |       |      |          |          |
| Change                              | 1,500   |                               |       |         |             | 1,500   |          |                             | 1,500 |       |      |          |          |
| Proposed                            | 1,500   |                               |       |         |             | 1,500   |          |                             | 1,500 |       |      |          |          |
| Total                               |   |                               |       |         |             |         |          |                             |       |       |      |          |          |
| Existing                            | 0   |                               |       |         |             | 0       |          |                             | 0     |       |      |          |          |
| Change                              | 1,500   |                               |       |         |             | 1,500   |          |                             | 1,500 |       |      |          |          |
| Proposed                            | 1,500   |                               |       |         |             | 1,500   |          |                             | 1,500 |       |      |          |          |

**Revises:**

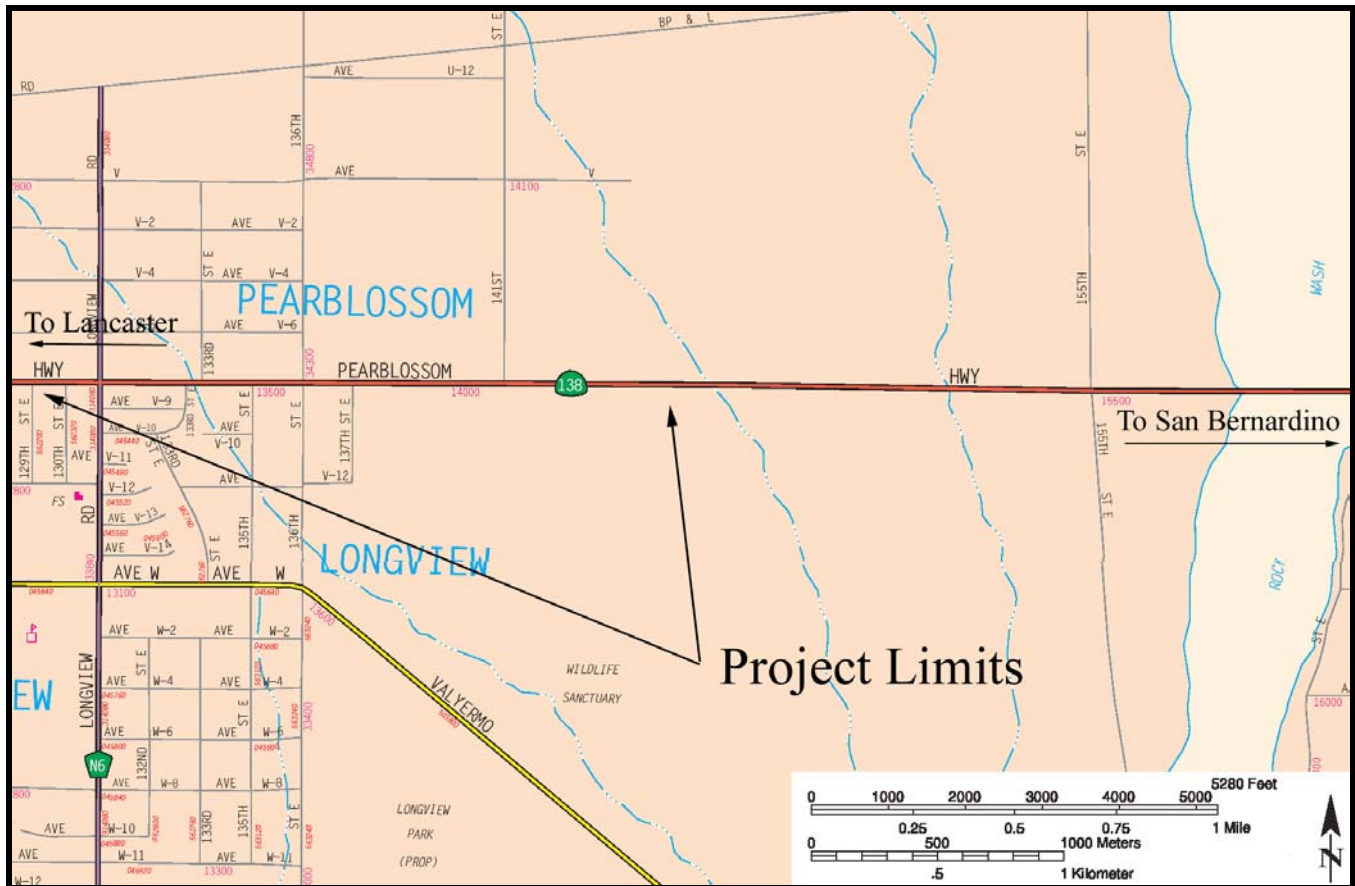
| County                              | District   | PPNO                          | EA     | Element | Const. Year | PM Back | PM Ahead | Route/Corridor              |         |       |      |          |          |
|-------------------------------------|--|-------------------------------|--------|---------|-------------|---------|----------|-----------------------------|---------|-------|------|----------|----------|
| Los Angeles                         | 7  | 0422Y                         | 1264F1 | CO      | 2002-03     | R49.3   | R52.2    | 210                         |         |       |      |          |          |
| Implementing Agency: (by component) | PA&ED  |                               |        |         |             | PS&E    |          |                             |         |       |      |          |          |
|                                     | R/W  |                               |        |         |             | CON     |          |                             |         |       |      |          |          |
| RTPA/CTC:                           | Los Angeles County Metropolitan Transportation Authority |                               |        |         |             |         |          |                             |         |       |      |          |          |
| Project Title:                      | Route 210 Corridor Mitigation Landscaping                |                               |        |         |             |         |          |                             |         |       |      |          |          |
| Location                            | Claremont - Thompson Creek to San Bernardino County Line |                               |        |         |             |         |          |                             |         |       |      |          |          |
| Description:                        | Mitigation Landscaping                                   |                               |        |         |             |         |          |                             |         |       |      |          |          |
| (DOLLARS IN THOUSANDS)              |  |                               |        |         |             |         |          |                             |         |       |      |          |          |
| FUND                                | TOTAL  | Project Totals by Fiscal Year |        |         |             |         |          | Project Totals by Component |         |       |      |          |          |
|                                     |  | Prior                         | 02/03  | 03/04   | 04/05       | 05/06   | 06/07    | R/W                         | CON     | PA&ED | PS&E | R/W Supp | CON Supp |
| GF RIP                              |  |                               |        |         |             |         |          |                             |         |       |      |          |          |
| Existing                            | 1,720  |                               | 20     | 1,700   |             |         |          |                             | 1,720   |       |      |          |          |
| Change                              | (1,700)  |                               | 0      | (1,700) |             |         |          |                             | (1,700) |       |      |          |          |
| Proposed                            | 20   |                               | 20     | 0       |             |         |          |                             | 20      |       |      |          |          |
| Local Funds (Proposition C)         |  |                               |        |         |             |         |          |                             |         |       |      |          |          |
| Existing                            | 0  |                               |        | 0       |             |         |          |                             | 0       |       |      |          |          |
| Change                              | 1,700  |                               |        | 1,700   |             |         |          |                             | 1,700   |       |      |          |          |
| Proposed                            | 1,700  |                               |        | 1,700   |             |         |          |                             | 1,700   |       |      |          |          |
| Total                               |  |                               |        |         |             |         |          |                             |         |       |      |          |          |
| Existing                            | 1,720  |                               | 20     | 1,700   |             |         |          |                             | 1,720   |       |      |          |          |
| Change                              | 0  |                               | 0      | 0       |             |         |          |                             | 0       |       |      |          |          |
| Proposed                            | 1,720  |                               | 20     | 1,700   |             |         |          |                             | 1,720   |       |      |          |          |

**And Adds:**

| County                              | District  | PPNO                          | EA    | Element | Const. Year | PM Back | PM Ahead | Route/Corridor              |     |       |      |          |
|-------------------------------------|---|-------------------------------|-------|---------|-------------|---------|----------|-----------------------------|-----|-------|------|----------|
| Los Angeles                         | 7   | 3556                          |       | LA      | 2008-09     |         |          |                             |     |       |      |          |
| Implementing Agency: (by component) | PA&ED   |                               |       |         | PS&E        |         |          |                             |     |       |      |          |
|                                     | R/W   |                               |       |         | CON         |         |          |                             |     |       |      |          |
| RTPA/CTC:                           | Los Angeles County Metropolitan Transportation Authority                |                               |       |         |             |         |          |                             |     |       |      |          |
| Project Title:                      | AB 3090 Replacement Project (Route 210 Corridor Mitigation Landscaping) |                               |       |         |             |         |          |                             |     |       |      |          |
| Location                            | AB 3090 Replacement Project   |                               |       |         |             |         |          |                             |     |       |      |          |
| Description:                        | AB 3090 Replacement Project   |                               |       |         |             |         |          |                             |     |       |      |          |
| (DOLLARS IN THOUSANDS)              |   |                               |       |         |             |         |          |                             |     |       |      |          |
| FUND                                | TOTAL   | Project Totals by Fiscal Year |       |         |             |         |          | Project Totals by Component |     |       |      |          |
|                                     |   | Prior                         | 02/03 | 03/04   | 04/05       | 05/06   | 06/07+   | R/W                         | CON | PA&ED | PS&E | R/W Supp |
| RIP                                 |   |                               |       |         |             |         |          |                             |     |       |      |          |
| Existing                            | 0   |                               |       |         |             | 0       |          | 0                           |     |       |      |          |
| Change                              | 1,700   |                               |       |         |             | 1,700   |          | 1,700                       |     |       |      |          |
| Proposed                            | 1,700   |                               |       |         |             | 1,700   |          | 1,700                       |     |       |      |          |
| Total                               |   |                               |       |         |             |         |          |                             |     |       |      |          |
| Existing                            | 0   |                               |       |         |             | 0       |          | 0                           |     |       |      |          |
| Change                              | 1,700   |                               |       |         |             | 1,700   |          | 1,700                       |     |       |      |          |
| Proposed                            | 1,700   |                               |       |         |             | 1,700   |          | 1,700                       |     |       |      |          |

**STIP AMENDMENT 02S-131**

Location Map



PPNO 3327, 3329, and 3331

Location: Route 138, various locations between PM 51.4 and PM 61.6.

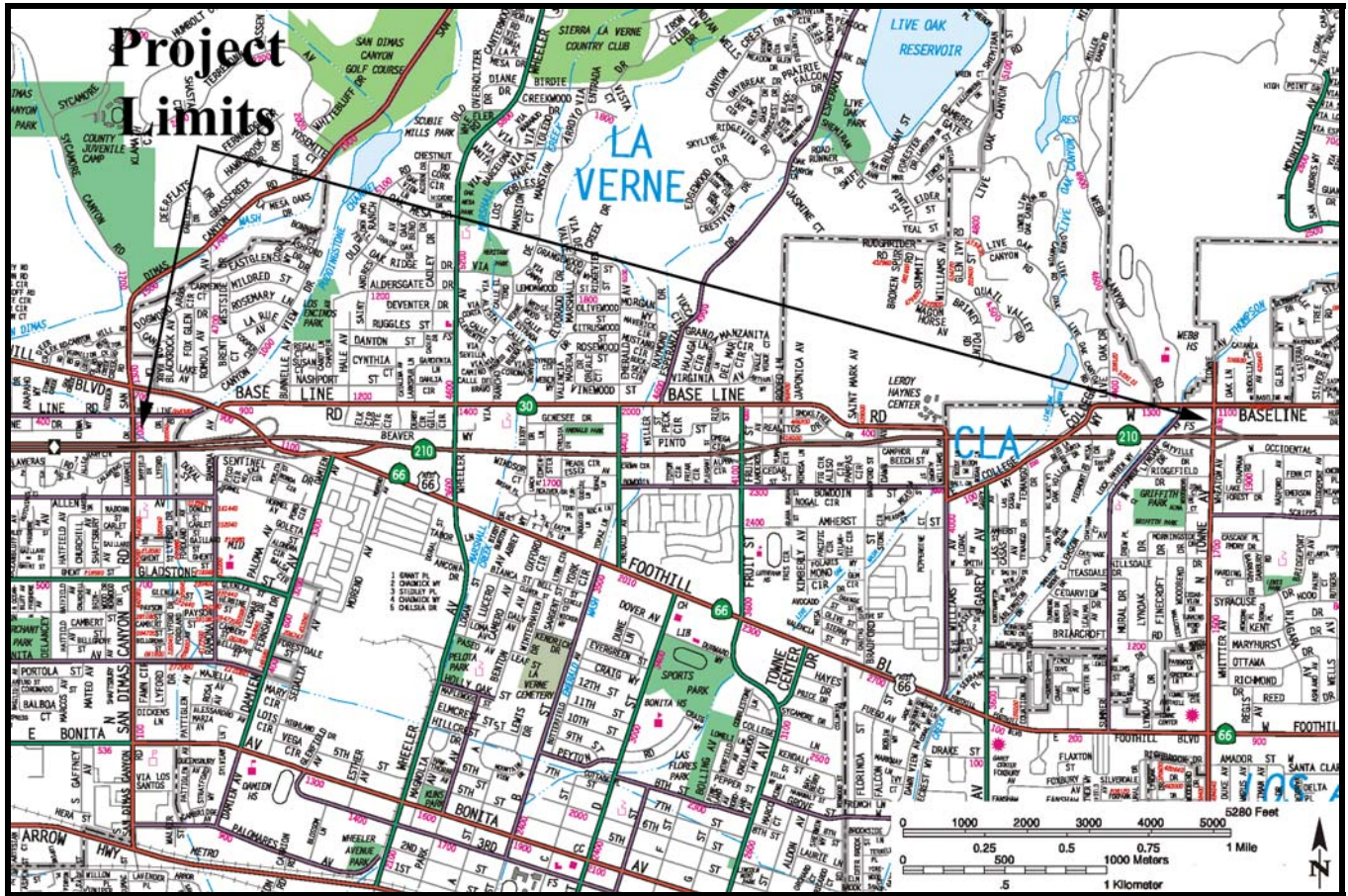
Description: Route 138 Widening - Widen from 2 to 4 lanes with a median turn lane.





**STIP AMENDMENT 02S-131**

Location Map

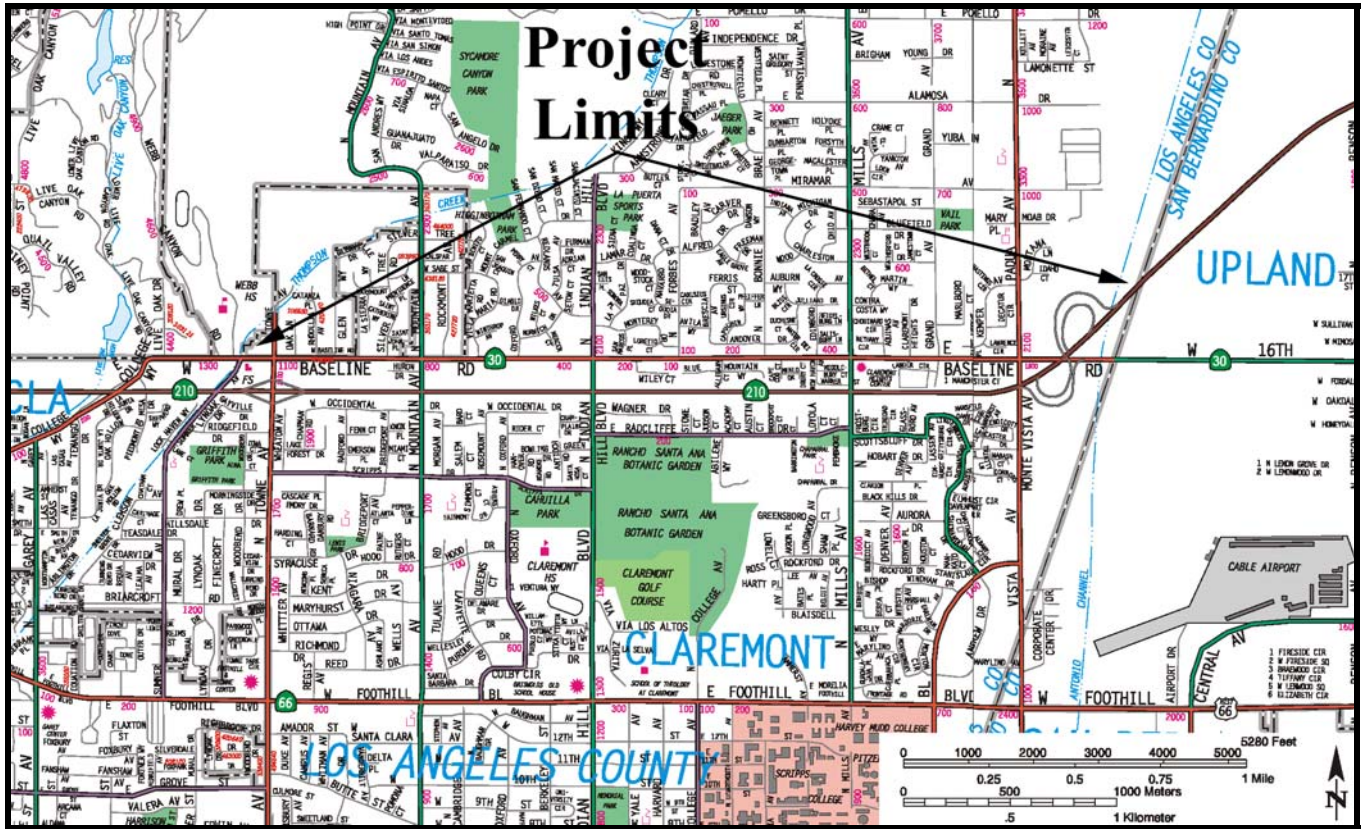


PPNO 2022Y

Location: In the Cities of Laverne and Claremont,  
on Route 210 from San Dimas Canyon  
Road to Towne Avenue.

Description: Landscape Mitigation.



**STIP AMENDMENT 02S-131****Location Map**

PPNO 0422Y

Location: City of Claremont, on Route 210 from Thompson Creek to San Bernardino County Line.

Description: Landscape Mitigation.

